

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Commercial Strategy, Estates and Property
<b>Date:</b>	21 January 2022
<b>Title:</b>	2022/23 Revenue Budget Report for Culture, Communities and Business Services
<b>Report From:</b>	Director of Culture, Communities and Business Services and Director of Corporate Operations

Felicity Roe

**Contact name:** Sue Lapham

**Tel:** 01962 847876  
03707 794503

**Email:** [Felicity.Roe@hants.gov.uk](mailto:Felicity.Roe@hants.gov.uk)  
[Sue.lapham@hants.gov.uk](mailto:Sue.lapham@hants.gov.uk)

#### 1. The decision:

That the Executive Member for Commercial Strategy, Estates and Property approve for submission to the Leader and the Cabinet:

- 1.1 The revised revenue budget for 2021/22 as set out in Appendix 1.
- 1.2 The summary revenue budget for 2022/23 as set out in Appendix 2.

#### 2. Reason(s) for the decision:

- 2.1 This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2021/22 and detailed service budgets for 2022/23 for the CCBS services within the portfolio of the Executive Member for CSEP. The report has been prepared in consultation with the Executive Member and will be reviewed by the Policy and Resources Select Committee. It will be reported to the Leader and Cabinet on 8 February 2022 to make final recommendations to County Council on 17 February 2022.

#### 3. Other options considered and rejected:

- 3.1 The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2022/23 and future years have been developed in keeping with the County Council's priorities.

- 4. Conflicts of interest:**
- 4.1 Conflicts of interest declared by the decision-maker: None.
- 4.2 Conflicts of interest declared by other Executive Members consulted: None.
- 5. Dispensation granted by the Conduct Advisory Panel:** None.
- 6. Reason(s) for the matter being dealt with if urgent:** Not Applicable.
- 7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**21 January 2022**

**Councillor S Forster  
Executive Member for Commercial Strategy, Estates  
and Property**